



# Shelter Program

## Input Sessions

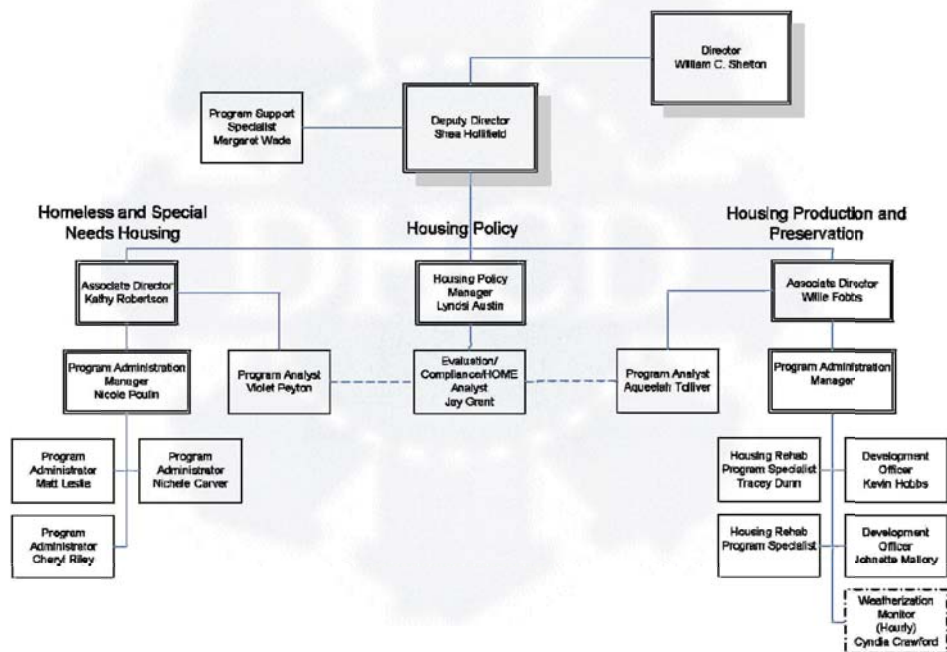
January – February 2008

Virginia Department of Housing and Community Development



## Organizational Chart

Department of Housing and Community Development  
Division of Housing



Virginia Department of Housing and Community Development



## Introduction

- ❑ Statewide feedback
- ❑ Input Sessions
  - ❑ Roanoke (January 14)
  - ❑ Abingdon (January 15)
  - ❑ Northern Virginia (January 17)
  - ❑ Richmond (January 22)
  - ❑ Tidewater (January 23)
- ❑ Online Survey
- ❑ Review of program data
- ❑ Review of community needs
- ❑ Program design modifications (as needed)
- ❑ Implementation



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## Community Conditions

### Major Factors

- ❑ Growing number of households living in poverty
- ❑ Growing number of households spending too much of their incomes on housing expenses
- ❑ Possible fall out from housing market down turn
  - ❑ Greater foreclosure rates
  - ❑ Implications for jobs and wages
- ❑ Limited supply of affordable housing
- ❑ Limited supply of affordable housing for special needs populations
- ❑ Limited funding

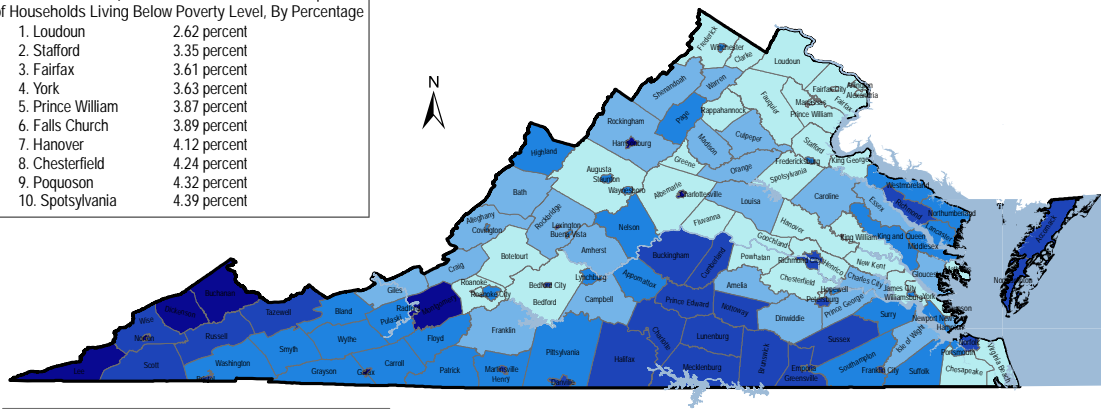
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## Percent of Virginia Households Below Poverty in Year 2000

Source: Census 2000

(From 2000 Census) Jurisdictions with Lowest Proportion of Households Living Below Poverty Level, By Percentage

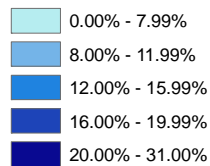
1. Loudoun	2.62 percent
2. Stafford	3.35 percent
3. Fairfax	3.61 percent
4. York	3.63 percent
5. Prince William	3.87 percent
6. Falls Church	3.89 percent
7. Hanover	4.12 percent
8. Chesterfield	4.24 percent
9. Poquoson	4.32 percent
10. Spotsylvania	4.39 percent



(From 2000 Census) Jurisdictions with Highest Proportion of Households Living Below Poverty Level, By Percentage

1. Radford	30.57 percent
2. Harrisonburg	26.48 percent
3. Lee	25.36 percent
4. Buchanan	23.88 percent
5. Norton	23.29 percent
6. Charlottesville	22.74 percent
7. Lexington	22.49 percent
8. Dickenson	22.41 percent
9. Montgomery	22.14 percent
10. Galax	20.42 percent

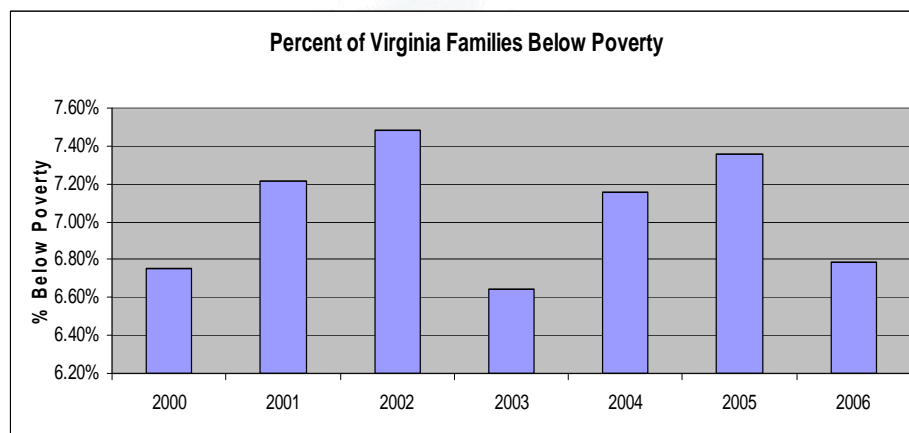
### Percent of Households Below Poverty Level, 2000



Updated: October 19, 2007



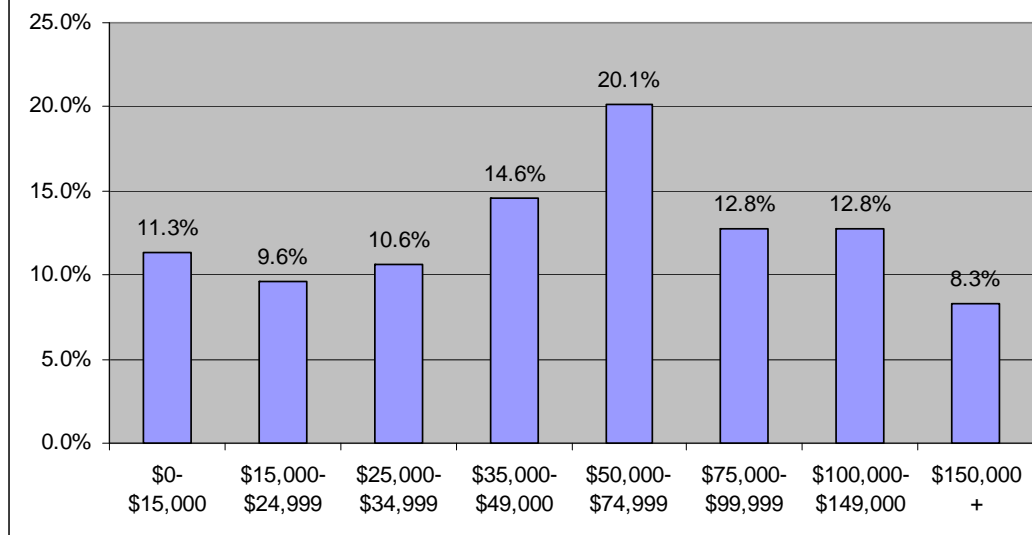
### Percent of Virginia Families Below Poverty



- From 2000 to 2006, 76.9% of Virginia families living below poverty were families with children < age 18.
- This amounts to 103,229 families with children out of an average of 134,134 families below poverty each year.
  - Percentage of families living below poverty with children varied only slightly each year (from 76% to 78%).



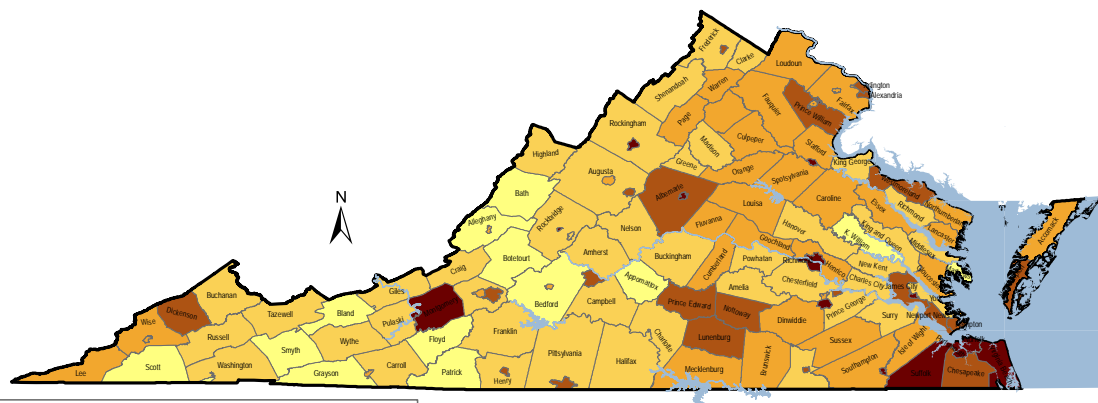
**Percentage of Virginia Households by Income  
(2006 Estimate)**



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**Percentage of Virginia Households Expending  
30 Percent or More of Household Income  
on Housing Expenses, Year 2000**

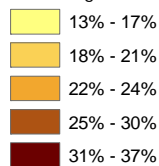
*Source: Census 2000*



Selected Jurisdictions and Corresponding Proportion of Households Expending 30 Percent or More of Income on Housing

Norfolk	35 Percent
Richmond City	34 Percent
Montgomery	33 Percent
Suffolk	31 Percent
Virginia Beach	31 Percent
Alexandria	27 Percent
Albemarle	26 Percent
Arlington	26 Percent
Prince William	26 Percent

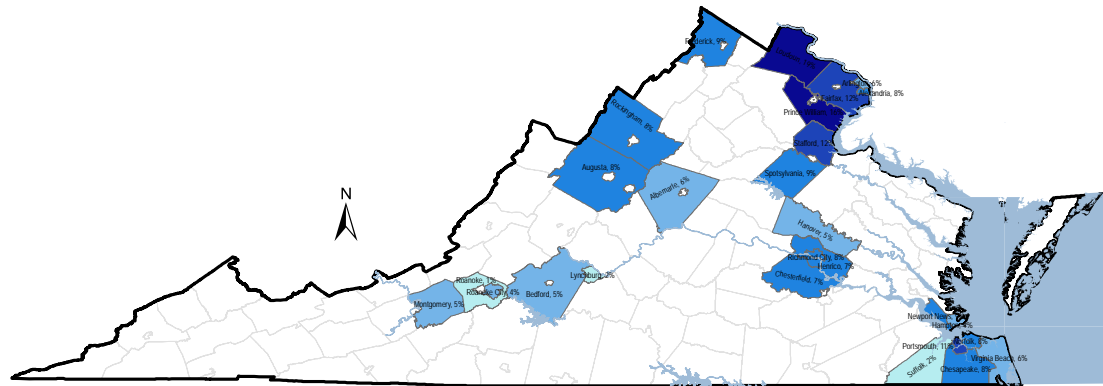
Percentage of Households Spending 30% of Income or More on Housing



Updated: October 17, 2007

# Proportion Increases by City/County of Virginia Households Expending 30 Percent or More of Household Income on Housing Expenses, From 2000 to 2006

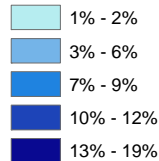
Source: Census 2000, Year 2006 Estimates



(From Available 2006 Census Estimates) Jurisdictions with Highest Increase in Proportion of Households Expending 30 Percent or More of Household Income on Housing

1. Loudoun 19 percentage point increase
2. Prince William 16 percentage point increase
3. Fairfax 12 percentage point increase
4. Stafford 12 percentage point increase
5. Portsmouth 11 percentage point increase
6. Frederick 9 percentage point increase
7. Spotsylvania 9 percentage point increase
8. Newport News 9 percentage point increase
9. Augusta 8 percentage point increase
10. Rockingham 8 percentage point increase

## Increase in Percentage



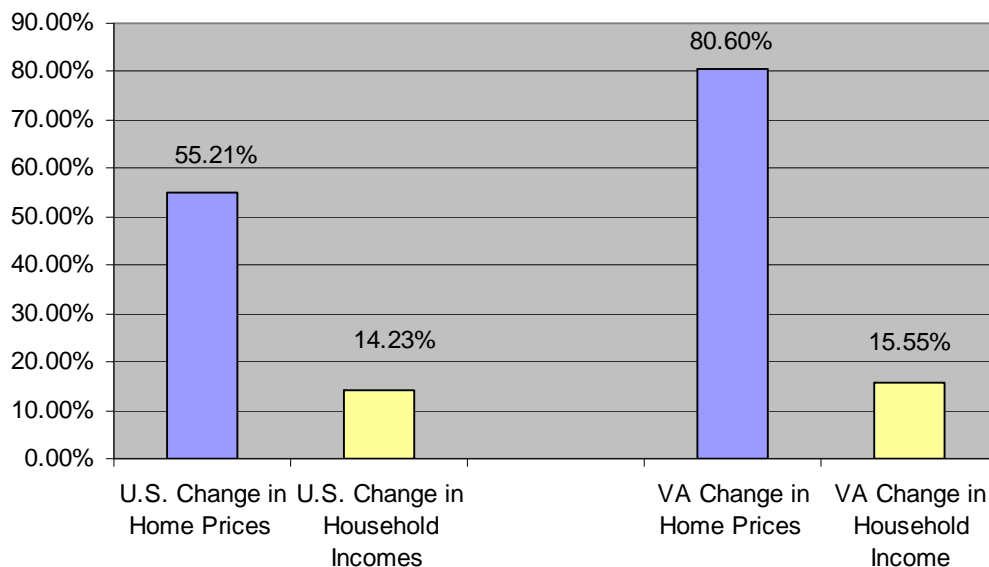
(Estimate Not Available for 2006)



Updated: October 17, 2007



## Home Prices and Income (2000-2005 Change)







## Fair Market Rent in Virginia

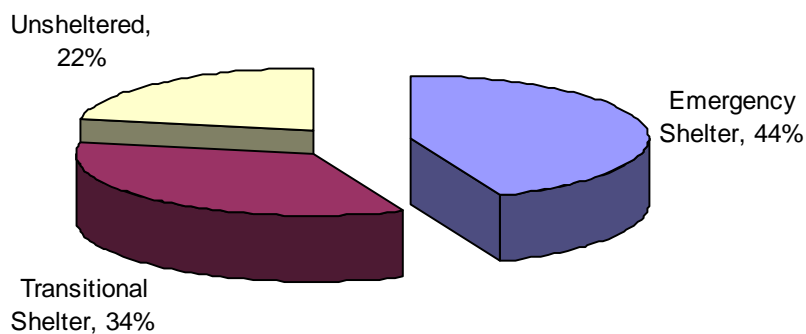
- ❑ Virginia fair market rent (FMR) in 2007 (two-bedroom apartment): \$891
- ❑ A household must earn \$2,968 monthly to afford this level of rent and utilities without paying over 30 percent of income on housing.
- ❑ This would be \$35,622 annually.
- ❑ This translates to a housing wage of \$17.13/hour.



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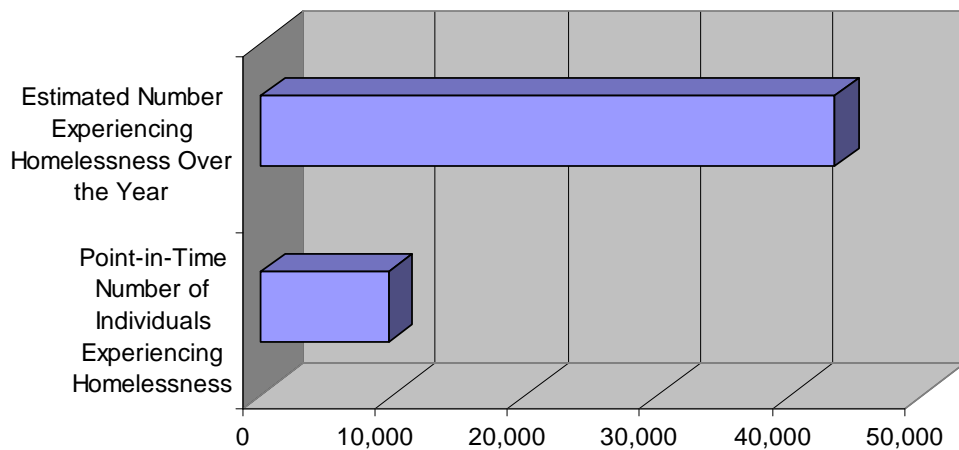
### Virginia Population Experiencing Homelessness Individuals by Shelter Type Point-in-Time Count January 2007



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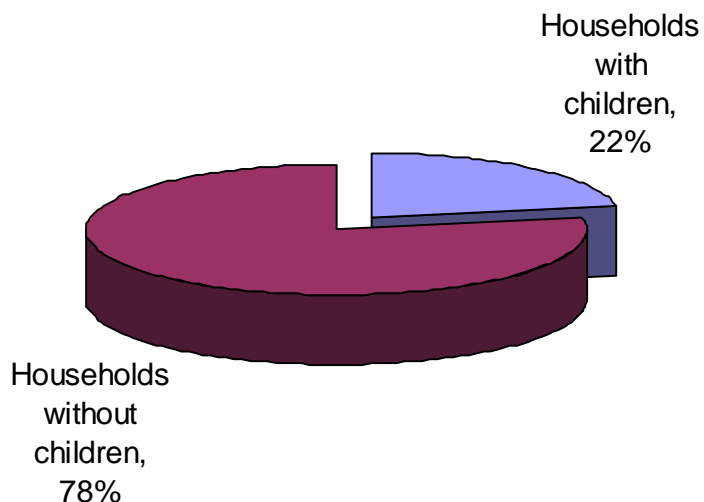
### Virginia Population Experiencing Homelessness Point-in-Time Count, January 2007 as Compared to Annual Estimates



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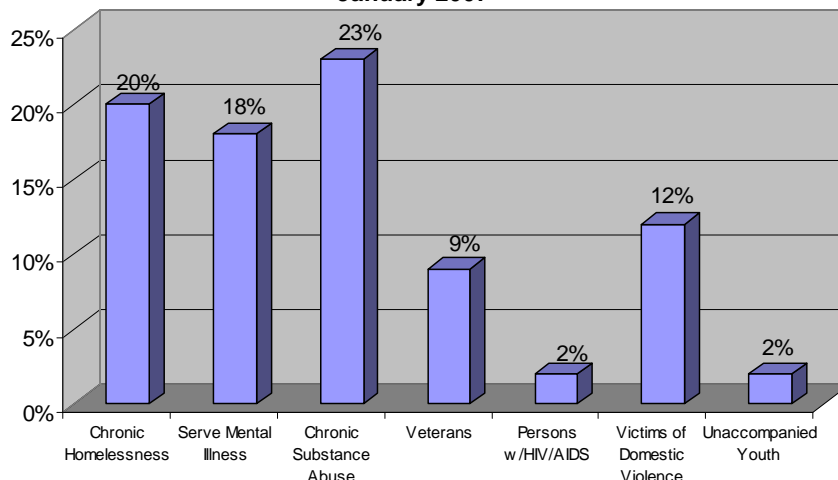
### Virginia Population Experiencing Homelessness Households with Children Point-in-Time Count January 2007



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**Virginia Population Experiencing Homelessness  
Subpopulations as Percent of Total Number  
Experiencing Homelessness  
Point-in-Time Count  
January 2007**



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## Continuum of Services

- Prevention
  - Work supports
  - Financial Assistance
- Outreach
- Shelter Services
  - Emergency
  - Transitional
  - Permanent
    - Permanent Supportive
- Case Management
- Support Services
  - Health care
  - Mental Health/ Substance Abuse Services
  - Employment
  - Child Care

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DHCD-Administered Homelessness Prevention and Intervention Program 2006-2007 Program Year		
Program	Source	2006-2007 Allocation
<i>Prevention Activities</i>		
Homeless Intervention Program (HIP)	State TANF	\$4,500,000 (State) \$821,467 (TANF)
HOME Investment Partnership	Federal -HUD	\$14,519,314
Indoor Plumbing Program	State	\$5,000,000
Housing Opportunities for Persons with Aids	Federal -HUD	\$618,000
Weatherization and Low-income Home Energy Assistance	DOE DSS	\$4,416,209 (DOE) \$5,724,846 (DSS)
Emergency Home Repairs	State	\$352,725
<i>Intervention Activities</i>		
State Shelter Grant (SSG)	State TANF	\$2,559,187 (State) \$3,226,705 (TANF)
Emergency Shelter Grant (ESG)	Federal -HUD	\$1,571,410
Child Care Services Coordinator Grant (CCSCG)	State TANF	\$500,000 (State) \$576,250 (TANF)
Child Care for the Homeless Children Program (CCHCP)	DSS	\$300,000

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## Shelter Program

- Currently, 116 shelters provide:
  - 2252 emergency beds
  - 730 domestic violence beds
  - 2339 transitional beds
  - 657 winter shelter beds
  - 4 day programs

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## Shelter Program Definitions

- ❑ **Emergency Shelter:** Any facility primarily used as temporary homeless shelter (one night to as much as three months)
- ❑ **Transitional Housing:** Housing and appropriate supportive services provided to homeless persons to facilitate movement to independent living within 24 months
- ❑ **Domestic Violence Shelter:** (No HUD definition available)



## Recent Program Changes

- ❑ New management – staffing changes
- ❑ Shelter rehab/expansion program modifications – manual updated
- ❑ Change in funding formula
  - ❑ Utilization (15 percent)
  - ❑ Level of service provision (15 percent)
  - ❑ Number of beds (70 percent)
- ❑ New reimbursement forms
- ❑ Change in reimbursement schedule (from monthly to every other month)
- ❑ Provision of initial/upfront allocation
- ❑ Child Care Service (CCHCP) can be used for entire length of shelter stay

Please give us your feedback on these changes.



## Possible Changes

- ❑ Continued enhancement of funding formula
- ❑ Outcome logic models
- ❑ Rural best practice
  - ❑ Rapid re-housing
- ❑ Two-year shelter grant contracts
- ❑ Utilization of mainstream and other resources

Please give us your feedback on these changes.



## Additional Information

### Input Session Schedules

- **HIP/HOPWA** –12/4/07, 12/10/07, and 12/11/07
- **ESG/SSG** – Weeks of 1/14/08 and 1/21/08
- **Weatherization/LIHEAP** – 1/16/08
- **Emergency Home Repairs** – 1/16/08
- **Affordable Housing, Special Needs Programs** – 1/31/08, 2/5/08, 2/12/08, and 2/14/08
- **Homeowner Assistance** – 2/13/08

### Online Survey

- This survey will be available on DHCD's website at [www.dhcd.virginia.gov/HomelessnessToHomeownership](http://www.dhcd.virginia.gov/HomelessnessToHomeownership).